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PAYROLL REPORT BY ACCOUNT PERIOD 2024-05-16 to 2024-06-15

Report sort by Job Type

Job Type	Status	ACCOUNT NO.	Departement	Position	PLANT HE DOM	PLANT HE EXPORT	Grand Total	
ADM & GENERAL	CONTRACT	750.010.000	ENGINEERING	LEADER	29,278,000.00		29,278,000.00	
			HRD	LEADER	5,988,000.00		5,988,000.00	
			MAINTENANCE	LEADER	9,043,500.00		9,043,500.00	
			PRODUCTION EXPORT	GROUP LEADER		18,583,500.00	18,583,500.00	
				LEADER		57,614,500.00	57,614,500.00	
			PRODUCTION HE-DOM	LEADER	6,184,500.00		6,184,500.00	
			QUALITY MANAGEMENT	LEADER	23,714,000.00		23,714,000.00	
			SCM	GROUP LEADER	5,033,500.00		5,033,500.00	
		LEADER	21,021,500.00		21,021,500.00			
	PERMANENT	750.010.000	ENGINEERING	LEADER	4,142,000.00		4,142,000.00	
			PRODUCTION EXPORT	GROUP LEADER		5,114,000.00	5,114,000.00	
				LEADER		17,429,000.00	17,429,000.00	
			PRODUCTION HE-DOM	LEADER	4,923,500.00		4,923,500.00	
			QUALITY MANAGEMENT	LEADER	8,711,000.00		8,711,000.00	
			SCM	LEADER	4,525,000.00		4,525,000.00	
ADM & GENERAL Total					122,564,500.00	98,741,000.00	221,305,500.00	
DIRECT LABOUR	CONTRACT	500.110.05	PRODUCTION HE-DOM	OPERATOR	236,907,500.00		236,907,500.00	
		500.210.05	PRODUCTION EXPORT	OPERATOR		1,476,989,500.00	1,476,989,500.00	
	MAGANG	500.110.20	PRODUCTION HE-DOM	OPERATOR	31,818,000.00		31,818,000.00	
		500.220.20	PRODUCTION EXPORT	OPERATOR		469,973,500.00	469,973,500.00	
TRAINING	500.210.10	PRODUCTION EXPORT	OPERATOR		6,337,500.00	6,337,500.00		
DIRECT LABOUR Total					268,725,500.00	1,953,300,500.00	2,222,026,000.00	
INDIRECT LABOUR	CONTRACT	500.210.05	QUALITY MANAGEMENT	OPERATOR	506,332,000.00		506,332,000.00	
				STAFF	18,594,500.00		18,594,500.00	
		500.220.05	ENGINEERING	OPERATOR	143,343,500.00		143,343,500.00	
				STAFF	48,029,000.00		48,029,000.00	
			PRODUCTION EXPORT	STAFF		3,929,000.00	3,929,000.00	
			SCM	OPERATOR	113,454,000.00		113,454,000.00	
		610.000.05	FINANCE ACC & COST CONTROL	STAFF	50,489,000.00		50,489,000.00	
				STAFF	17,793,000.00		17,793,000.00	
			HRD	STAFF	71,578,500.00		71,578,500.00	
				STAFF	26,433,000.00		26,433,000.00	
			MAINTENANCE	STAFF	14,742,500.00		14,742,500.00	
				OPERATOR	7,172,000.00		7,172,000.00	
		MAGANG	500.210.20	QUALITY MANAGEMENT	OPERATOR	7,906,000.00		7,906,000.00
					OPERATOR	103,183,500.00		103,183,500.00
			500.220.20	ENGINEERING	OPERATOR	50,767,500.00		50,767,500.00
					OPERATOR	13,851,000.00		13,851,000.00
	(blank)	HRD	OPERATOR	1,350,000.00		1,350,000.00		
			OPERATOR	1,350,000.00		1,350,000.00		
		MAINTENANCE	OPERATOR	5,336,000.00		5,336,000.00		
			STAFF	8,684,000.00		8,684,000.00		
	PERMANENT	500.220.05	SCM	STAFF	3,970,000.00		3,970,000.00	
				STAFF	5,108,000.00		5,108,000.00	
		610.000.05	HRD	STAFF	4,114,000.00		4,114,000.00	
				STAFF	2,795,500.00		2,795,500.00	
	(blank)	MAINTENANCE	OPERATOR	2,912,000.00		2,912,000.00		
			OPERATOR	2,912,000.00		2,912,000.00		
TRAINING		500.220.10	SCM	OPERATOR	1,229,288,500.00	3,929,000.00	1,233,217,500.00	
(blank)		IT	OPERATOR					
INDIRECT LABOUR Total					1,229,288,500.00	3,929,000.00	1,233,217,500.00	
OTHERS	CONTRACT	750.150.10	HRD	OPERATOR	109,499,000.00		109,499,000.00	
	HARIAN LEPAS	750.150.10	HRD	HARIAN LEPAS	14,566,500.00		14,566,500.00	
				OPERATOR	2,235,500.00		2,235,500.00	
OTHERS Total					126,301,000.00		126,301,000.00	
Grand Total					1,746,879,500.00	2,055,970,500.00	3,802,850,000.00	

	PLANT HE DOM	PLANT HE EXPORT	Grand Total
Grand Total Previous Period	1,749,379,500.00	2,058,470,500.00	3,807,850,000.00
Deviation Current Month vs Previous Month	(2,500,000.00)	(2,500,000.00)	(5,000,000.00)
	-0.14%	-0.12%	-0.13%